

600080

2011

§1		2
§2		2
§3		3
§4		5

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§ 2

2.1

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			(%)
()	1,289,526,684.38	1,427,778,660.55	-9.68
()	747,583,571.87	722,547,734.15	3.46
/	2.4487	2.3667	3.46
			(%)
()	8,827,880.65		
/	0.0289		
			(%)
()	25,035,837.72	25,035,837.72	
/	0.0820	0.0820	
(/)	-0.0334	-0.0334	38.50
/	0.0820	0.0820	
%	3.41	3.41	
%	-1.39	-1.39	1.07

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	-1,611,801.50
	1,911,614.72
	35,601,615.32
	-662,716.79
	5,150.58
	35,243,862.33

2.2

		26,911
	78,000,000	
	15,000,000	
	7,995,559	
“ ”	3,960,388	
“ ” 6	2,405,392	
“ ” 4	1,809,600	
	1,782,930	
	1,719,401	
	1,205,434	
	1,152,173	

§ 3

3.1

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	28,261,437.60	142,050,854.70	-80.10%	
	5,602,999.46	9,113,843.92	-38.52%	
	5,237,943.18	9,937,684.73	-47.29%	
	4,879,368.95	7,691,225.13	-36.56%	
	4,714,322.81	8,459,974.31	-44.27%	
	657,204.40	1,455,552.41	-54.85%	
	3,223,093.64	5,869,950.04	-45.09%	

	1,265,515.60	2,455,574.33	-48.46%	
	106,937,405.45	167,370,189.80	-36.11%	
	1,911,614.73	3,823,229.45	-50.00%	
	37,531,498.64	674,518.71	5464.19%	
	2,292,786.89	156,501.71	1365.02%	
	85,406,473.16			
	35,465,191.99			

3.2

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3.3

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	2008	
	3538.30	
	14839.12	
	18	
	3538.30	14839.12
	2006	2010
	"	5 15
	"	
	" "	
	2008 5	2250.09
	2008	2010 1 5
	2007	-550.82

	2010 5	2800.91
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3.4

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3.5

§ 4

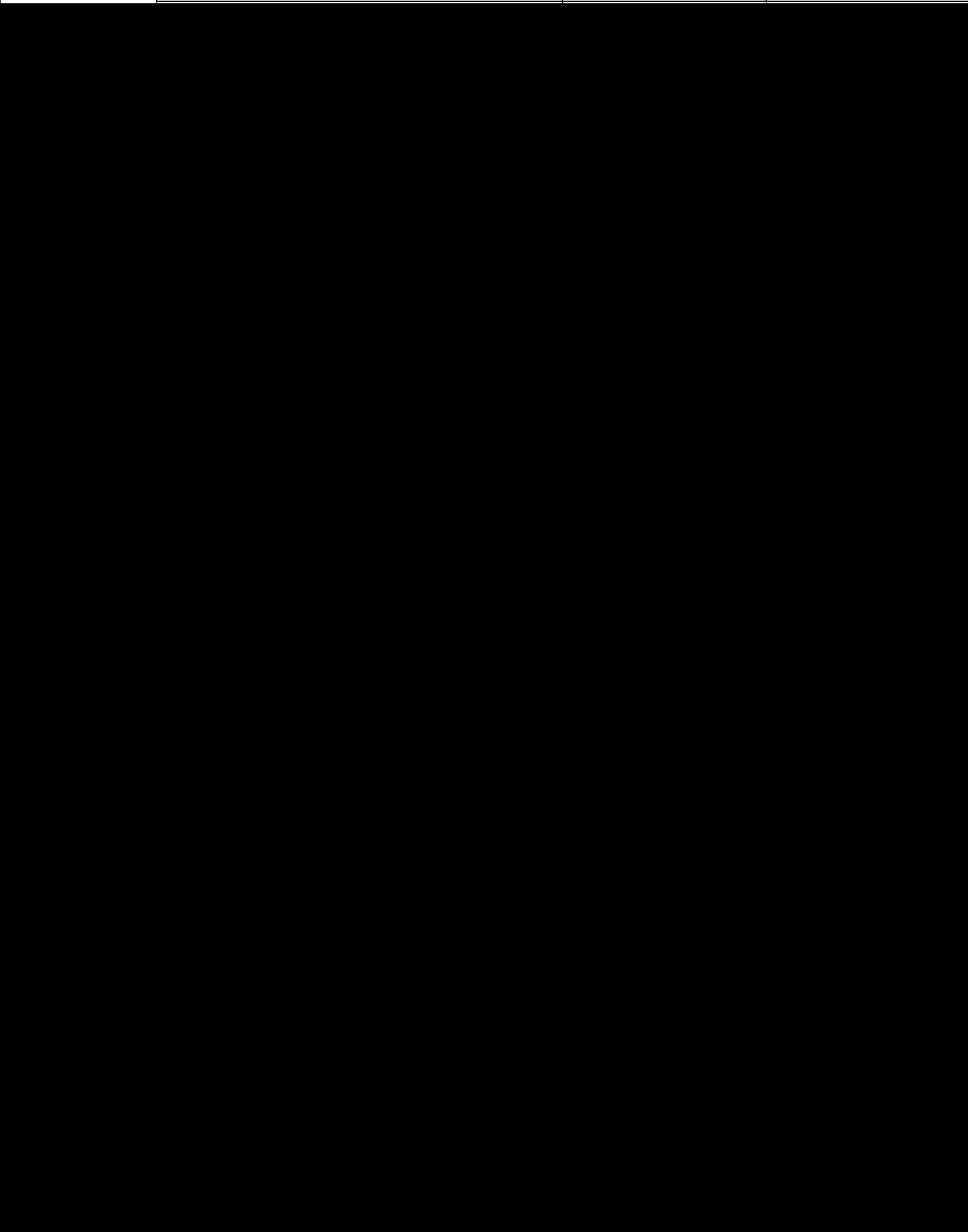
4.1

2011 3 31

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	28,261,437.60	142,050,854.70
	5,602,999.46	9,113,843.92
	5,237,943.18	9,937,684.73
	4,879,368.95	7,691,225.13
	4,714,322.81	8,459,974.31
	32,194,861.31	33,402,638.18
	80,890,933.31	210,656,220.97

600080		2011	
		154,276,735.63	154,276,735.63
		621,625,730.23	629,488,861.68



	302,614.33	302,614.33
	7,604,646.41	7,604,646.41
	1,911,614.73	3,823,229.45
	9,818,875.47	11,730,490.19
	539,580,313.19	702,807,541.39
	305,295,872.00	305,295,872.00
	224,589,498.65	224,589,498.65

600080

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2011 3 31

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6,817,426.75

117,162,877.50

5,446,489.36

	19,709,329.25	19,944,633.23
	3,301,023.14	3,342,856.01
	1,188,316.30	1,164,170.38
	106,937,405.45	167,370,189.80
	392,600.00	392,600.00
	36,382,330.25	43,466,901.27
	502,411,004.39	655,587,823.85
	302,614.33	302,614.33
	1,911,614.73	3,823,229.45
	2,214,229.06	4,125,843.78
	504,625,233.45	659,713,667.63
	305,295,872.00	305,295,872.00
	214,589,498.65	214,589,498.65
	68,670,427.70	68,670,427.70
	163,566,740.91	133,810,891.85
	752,122,539.26	722,366,690.20
	1,256,747,772.71	1,382,080,357.83

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2011 1—3

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	64,176,787.45	66,971,558.14
	64,176,787.45	66,971,558.14
	74,440,247.17	82,710,915.53
	38,619,870.41	46,160,311.23
	943,269.65	611,591.64
	7,500,823.70	5,939,171.95
	16,880,357.76	16,311,822.44
	10,495,925.65	13,688,018.27
“ ”		
“ ”		-920,980.08
“ ”		
“ ”	-10,263,459.72	-16,660,337.47
	37,531,498.64	674,518.71
	2,292,786.89	156,501.71
“ ”	24,975,252.03	-16,142,320.47
“ ”	24,975,252.03	-16,142,320.47
	25,035,837.72	-15,961,991.61
	-60,585.69	-180,328.86
	0.0820	-0.0523

	0.0820	-0.0523
	24,975,252.03	-16,142,320.47
	25,035,837.72	-15,961,991.61
	-60,585.69	-180,328.86

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2011 1—3

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	24,811,207.81	22,800,030.46
	7,811,048.44	9,432,471.04
	388,997.92	131,314.06
	4,361,794.77	3,253,930.95
	7,106,124.07	6,363,195.76
	10,623,120.00	13,872,893.75
“ ”		
“ ”		-920,980.08

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2011 1—3

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	73,449,539.74	69,316,173.00
	13,417,481.27	1,623,207.54
	86,867,021.01	70,939,380.54
	40,246,522.87	52,962,355.48
	11,431,340.43	9,796,741.03
	8,399,391.86	7,215,148.29
	17,961,885.20	9,249,610.49
	78,039,140.36	79,223,855.29
	8,827,880.65	-8,284,474.75
	20,000.00	147,000.00
		0.05
	20,000.00	147,000.05
	1,765,632.60	6,011,206.60

	1,765,632.60	6,011,206.60
	-1,745,632.60	-5,864,206.55
	85,406,473.16	
	35,465,191.99	
	120,871,665.15	
	-120,871,665.15	
	-113,789,417.10	-14,148,681.30
	142,050,854.70	48,921,457.41
	28,261,437.60	34,772,776.11

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2011 1—3

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	29,279,607.75	20,482,187.11
	5,205,845.47	3,029,259.95
	34,485,453.22	23,511,447.06
	2,969,853.79	8,099,940.03
	6,396,376.46	5,927,317.89
	6,181,212.54	5,809,372.16
	6,493,364.28	5,770,253.77
	22,040,807.07	25,606,883.85
	12,444,646.15	-2,095,436.79
		147,000.00
		0.05
		147,000.05
	1,718,431.75	5,970,619.60
	200,000.00	
	1,918,431.75	5,970,619.60
	-1,918,431.75	-5,823,619.55
	85,406,473.16	
	35,465,191.99	
	120,871,665.15	
	-120,871,665.15	

	-110,345,450.75	-7,919,056.34
	117,162,877.50	17,546,708.23
	6,817,426.75	9,627,651.89

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